

## Schedule of Values

12/19/18

SFB NC 600-06		NEW CONSTRUCTION SCHEDULE OF VALUES					
School District	<div>SFB Meeting Date:</div> <div>SD <input type="checkbox"/></div> <div>DD <input type="checkbox"/></div> <div>GMP <input type="checkbox"/></div> <div>District Funded SF: <input type="text"/></div> <div>Construction Schedule (number of days): <input type="text"/></div> <div>Prepared by: <input type="text"/></div> <div>Prepared by Company: <input type="text"/></div>						
SFB Project Number							
Architect Name							
CM @ Risk Name							
County							
Grade Configuration							
Square Footage	153,471	enter only here					
Number of Buildings							
Student Capacity							
Acres of Land							
Permitting (Name of County/City)							
SFB Board Approved Budget			SFB site costs (included in GMP)	\$3,506,359.55	\$0.09	AW-Y <input type="checkbox"/>	
Grand GMP <small>(Total of SFB Base Cost and District Cost)</small>	\$40,853,737.00		Total GMP incl. SFB, District & Adj. Ways	\$218.42		AW-N <input type="checkbox"/>	
			SFB Cost per SF	12886.72%	\$126.80	4.088375002	6.443816747
			Cost per SFB Unit (no markup)	SFB Base Cost	District Cost	Other On-Site Funding (Adjacent Ways, etc.)	Off-Site Adjacent Ways
Cells to be completed - as required	Quantity						
<b>Div 1 GENERAL CONDITIONS</b>							
01 50 00	temporary facilities		\$7.55	\$1,158,170.10	\$1,139,351.90	\$30,500.00	\$76,741.00
01 56 19	dust control		\$0.00				
01 57 13	track off pads		\$0.00				
<b>5.89%</b>	<b>Division 1 total</b>		\$0.07	\$1,158,170.10	\$1,139,351.90	\$30,500.00	\$76,741.00
<b>Div 2 EXISTING CONDITIONS</b>							
02 21 13	survey		\$0.17	\$25,960.92	\$25,539.08	\$20,000.00	\$30,000.00
02 41 13	site demolition/removal		\$0.00				
02 60 00	soil treatment		\$0.00				
<b>0.25%</b>	<b>Division 2 total</b>		\$0.00	\$25,960.92	\$25,539.08	\$20,000.00	\$30,000.00
<b>Div 3 CONCRETE</b>							
03 00 00	footings/walls		\$0.00				
03 00 00	building		\$3.51	\$538,596.85	\$529,845.15		
03 20 00	rebar		\$0.00				
03 30 53	slabs		\$0.00				
03 35 00	sealed floors		\$0.00				
03 40 00	precast concrete		\$0.00				
<b>2.62%</b>	<b>Division 3 total</b>		\$0.03	\$538,596.85	\$529,845.15	\$0.00	\$0.00
<b>Div 4 MASONRY</b>							
04 00 00	masonry walls		\$4.75	\$729,426.25	\$717,573.75		
04 00 00	masonry columns		\$0.00				
04 05 19	rebar		\$0.00				
04 22 00	site masonry		\$0.39	\$59,886.55	\$58,913.45		
04 22 00	block fencing		\$0.00				
04 43 00	stonework		\$0.00				
<b>3.83%</b>	<b>Division 4 total</b>		\$0.05	\$789,312.80	\$776,487.20	\$0.00	\$0.00
<b>Div 5 METALS</b>							
05 00 00	miscellaneous steel		\$0.00				
05 10 00	structural steel		\$8.95	\$1,373,122.48	\$1,350,810.52		
05 30 00	metal decking		\$0.00				
05 51 00	stairs		\$0.00				
05 70 00	architectural steel		\$0.00				
<b>6.67%</b>	<b>Division 5 total</b>		\$0.08	\$1,373,122.48	\$1,350,810.52	\$0.00	\$0.00
<b>Div 6 WOODS/PLASTICS/COMPOSITES</b>							
06 10 00	rough carpentry structure		\$0.31	\$48,342.76	\$47,557.24		
06 15 00	wood decking		\$0.00				
06 20 00	finish carpentry		\$0.00				
06 40 00	millwork/casework		\$1.63	\$249,939.14	\$245,877.86		
06 60 00	plastic/glass fiber		\$0.00				
<b>1.45%</b>	<b>Division 6 total</b>		\$0.02	\$298,281.90	\$293,435.10	\$0.00	\$0.00

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	Cells to be completed - as required	Quantity	(no markup)				
<b>Div 7</b>	<b>THERMAL/MOISTURE</b>						
07 10 00	waterproofing/dampproofing		\$0.28	\$43,511.01	\$42,803.99		
07 20 00	building insulation		\$0.38	\$57,572.75	\$56,637.25		
07 21 00	foam roof		\$0.00				
07 25 00	weather barrier		\$0.00				
07 31 00	roof shingles		\$0.00				
07 32 00	roof tiles		\$0.00				
07 50 00	membrane roofing		\$4.11	\$631,077.21	\$620,822.79		
07 60 00	metal roof		\$3.11	\$476,713.07	\$468,966.93		
07 60 00	general sheet metal		\$0.12	\$18,651.54	\$18,348.46		
07 72 00	roof accessories		\$0.08	\$12,904.85	\$12,695.15		
07 81 00	sprayed fireproofing		\$0.00				
07 84 00	firestopping		\$0.00				
07 95 00	roof expansion joint		\$0.10	\$15,122.87	\$14,877.13		
07 92 00	joint sealants		\$0.25	\$38,061.73	\$37,443.27		
<b>6.28%</b>	<b>Division 7 total</b>		\$0.08	\$1,293,615.02	\$1,272,594.98	\$0.00	\$0.00
<b>Div 8</b>	<b>OPENINGS</b>						
81 10 00	doors & frames		\$2.46	\$377,870.02	\$371,729.98		
08 33 00	overhead doors		\$0.24	\$36,818.63	\$36,220.37		
08 40 00	storefronts		\$0.00				
08 44 00	curtain walls		\$0.00				
08 50 00	windows		\$0.79	\$121,575.24	\$119,599.76		
08 60 00	skylights		\$0.04	\$5,545.05	\$5,454.95		
08 70 00	hardware		\$0.00				
08 71 13	automatic doors		\$0.00				
08 79 00	knox box		\$0.00				
08 80 00	glass & glazing		\$3.09	\$474,478.92	\$466,769.08		
<b>4.93%</b>	<b>Division 8 total</b>		\$0.06	\$1,016,287.87	\$999,774.13	\$0.00	\$0.00
<b>Div 9</b>	<b>FINISHES</b>						
09 24 00	stucco/EIFS systems		\$0.23	\$35,488.33	\$34,911.67		
09 20 00	interior metal studs/gypsum board		\$4.81	\$737,866.32	\$725,876.68		
09 22 00	exterior metal stud framing		\$0.00				
09 23 00	decorative plaster		\$0.00				
09 51 00	acoustical ceilings		\$2.58	\$396,102.15	\$389,665.85		
09 31 00	ceramic tile		\$1.04	\$159,949.50	\$160,670.50		
09 65 00	resilient flooring		\$0.97	\$148,888.65	\$146,469.35		
09 68 00	carpet		\$1.29	\$198,113.58	\$194,894.42		
09 64 00	wood floors		\$0.68	\$104,964.29	\$103,258.71		
09 67 00	epoxy		\$0.00				
09 80 00	sound panels		\$0.00				
09 90 00	painting		\$1.35	\$207,738.78	\$204,363.22		
09 77 00	fiberglass reinforced panels		\$0.15	\$22,964.07	\$22,590.93		
<b>9.78%</b>	<b>Division 9 total</b>		\$0.12	\$2,012,075.67	\$1,982,701.33	\$0.00	\$0.00
<b>Div 10</b>	<b>SPECIALTIES</b>						
10 11 00	visual display boards		\$0.00				
10 14 00	signage		\$0.30	\$46,064.25	\$45,315.75		
10 21 13	toilet partitions & accessories		\$0.26	\$39,820.02	\$39,172.98		
10 21 23	cubicle track & curtain		\$0.02	\$3,171.27	\$3,119.73		
10 22 26	operable partitions/walls		\$0.11	\$16,887.20	\$16,612.80		
10 26 00	wall protection		\$0.04	\$5,724.00	\$5,631.00		
10 44 00	fire extinguishers & cabinets		\$0.04	\$5,377.19	\$5,289.81		
10 50 00	lockers		\$0.34	\$51,594.18	\$50,755.82		
10 56 13	storage shelving		\$0.00				
10 73 00	shelters		\$0.00				
10 73 13	awnings		\$0.00				
10 73 13	canopy/ramada		\$0.14	\$21,679.13	\$21,326.87		
10 75 00	flagpoles		\$0.03	\$4,385.63	\$4,314.37		
<b>0.95%</b>	<b>Division 10 total</b>		\$0.01	\$194,702.87	\$191,539.13	\$0.00	\$0.00

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			Cost per				
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<b>Div 11</b>	<b>EQUIPMENT</b>						
11 16 16	floor safe		\$0.00				
11 41 00	kitchen equipment		\$3.04	\$467,085.86	\$459,496.14		
11 51 00	library equipment		\$0.00				
11 52 00	audio/visual equipment		\$0.00				
11 52 13	projection screens		\$0.00				
11 53 13	fume hoods		\$0.00				
11 61 43	stage curtain/equipment		\$0.05	\$7,410.20	\$7,289.80		
11 66 00	sports/PE equipment		\$0.90	\$138,790.11	\$136,534.89		
11 68 00	playground equipment		\$0.00				
11 68 23	site basketball courts		\$0.00				
11 68 33	ballfield backstop		\$0.00				
11 68 33	sports fields		\$2.57	\$394,707.82	\$388,294.18		
<b>4.89%</b>	<b>Division 11 total</b>		\$0.06	\$1,007,993.98	\$991,615.02	\$0.00	\$0.00
<b>Div 12</b>	<b>FURNISHINGS</b>						
12 20 00	window coverings		\$0.00				
12 31 00	metal casework		\$0.00				
12 32 16	plastic laminate casework		\$0.00				
12 61 00	auditorium seating		\$0.00				
12 93 13	bike racks		\$0.05	\$7,561.43	\$7,438.57		
12 93 23	trash enclosures		\$0.00				
<b>0.04%</b>	<b>Division 12 total</b>		\$0.00	\$7,561.43	\$7,438.57	\$0.00	\$0.00
<b>Div 13</b>	<b>SPECIAL CONST</b>						
13 00 00	equipment/storage enclosures		\$0.00				
13 11 00	swimming pools		\$0.00				
13 34 16	bleachers		\$0.00				
13 34 19	metal buildings		\$0.00				
<b>0.00%</b>	<b>Division 13 total</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Div 14</b>	<b>CONVEYING</b>						
14 00 00	material handling		\$0.00				
14 20 00	elevators		\$0.25	\$37,807.17	\$37,192.83		
14 42 00	wheelchair lifts		\$0.00				
<b>0.18%</b>	<b>Division 14 total</b>		\$0.00	\$37,807.17	\$37,192.83	\$0.00	\$0.00
<b>Div 21</b>	<b>FIRE SUPPRESSION</b>						
21 10 00	fire protection/sprinklers		\$1.39	\$213,484.46	\$210,015.54		
<b>1.04%</b>	<b>Division 21 total</b>		\$0.01	\$213,484.46	\$210,015.54	\$0.00	\$0.00
<b>Div 22</b>	<b>PLUMBING</b>						
22 11 00	supply piping		\$0.00				
22 13 00	waste water piping		\$0.00				
22 31 00	water treatment (softner)		\$0.00				
22 32 00	water treatment (filtered)		\$0.00				
22 35 00	water heaters		\$0.00				
22 42 00	plumbing fixtures		\$4.09	\$628,229.07	\$618,020.93		
<b>3.05%</b>	<b>Division 22 total</b>		\$0.04	\$628,229.07	\$618,020.93	\$0.00	\$0.00
<b>Div 23</b>	<b>MECHANICAL</b>						
23 07 13	mechanical insulation		\$0.00				
23 50 00	HVAC - central plant (cooling)		\$10.38	\$1,593,673.86	\$1,567,778.14		
23 60 00	HVAC - central plant (heating)		\$0.00				
23 76 00	HVAC - evaporative		\$0.00				
23 80 00	HVAC - package units		\$0.00				
23 81 26	HVAC - split system		\$0.00				
<b>7.74%</b>	<b>Division 23 total</b>		\$0.10	\$1,593,673.86	\$1,567,778.14	\$0.00	\$0.00
<b>Div 25</b>	<b>INTEGRATED AUTOMATION</b>						
25 50 00	EMS		\$1.23	\$189,172.44	\$186,098.56		
<b>0.92%</b>	<b>Division 25 total</b>		\$0.01	\$189,172.44	\$186,098.56	\$0.00	\$0.00
<b>Div 26</b>	<b>ELECTRICAL</b>						
26 10 00	site electrical		\$0.00			\$35,000.00	
26 10 00	electrical		\$9.67	\$1,483,805.23	\$1,459,694.77	\$65,000.00	\$76,550.00
26 30 00	generators		\$0.00				
26 56 00	exterior lighting		\$0.00				
<b>7.64%</b>	<b>Division 26 total</b>		\$0.09	\$1,483,805.23	\$1,459,694.77	\$100,000.00	\$76,550.00
<b>Div 27</b>	<b>COMMUNICATIONS</b>						
27 20 00	data cabling		\$0.99	\$151,228.66	\$148,771.34		
27 24 00	TV cabling		\$0.00				
27 30 00	intercom		\$0.00				
27 32 13	communications/phone		\$0.00				
<b>0.73%</b>	<b>Division 27 total</b>		\$0.01	\$151,228.66	\$148,771.34	\$0.00	\$0.00

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			Cost per SFB Unit			Other On-Site Funding	Off-Site Adjacent Ways
	Cells to be completed - as required	Quantity	(no markup)	SFB Base Cost	District Cost	(Adjacent Ways, etc.)	
Div 28	SAFETY AND SECURITY						
28 10 00	security system		\$0.00				
28 20 00	surveillance/alarm		\$0.00				
28 31 00	fire alarm system		\$1.00	\$154,173.08	\$151,667.92		
0.75%	Division 28 total		\$0.01	\$154,173.08	\$151,667.92	\$0.00	\$0.00
Div 31	EARTHWORK						
31 23 00	earthwork/mass excavation		\$3.73	\$571,862.11	\$562,569.89	\$275,000.00	\$369,727.00
31 23 00	import/export dirt		\$0.00				
31 31 00	soil treatment - termite		\$0.03	\$4,034.78	\$3,969.22		
4.37%	Division 31 total		\$0.03	\$575,896.90	\$566,539.10	\$275,000.00	\$369,727.00
Div 32	EXTERIOR IMPROVEMENTS						
32 00 00	parking		\$0.00				
32 00 00	unusal site conditions		\$0.00				
32 10 00	asphalt/paving		\$0.00				
32 13 00	site concrete		\$3.18	\$487,857.62	\$479,930.38	\$100,000.00	\$101,862.00
32 13 00	sidewalks		\$0.00				
32 17 00	striping/signage		\$0.06	\$8,907.37	\$8,762.63		
32 31 13	chainlink fencing		\$1.35	\$207,863.80	\$204,486.20		
32 31 19	wrought iron fencing		\$0.00				
32 32 00	retaining walls		\$0.00				
32 80 00	irrigation		\$0.00				
32 90 00	landscaping		\$3.32	\$509,480.80	\$501,202.20		\$14,150.00
6.42%	Division 32 total		\$0.07	\$1,214,109.58	\$1,194,381.42	\$100,000.00	\$116,012.00
Div 33	UTILITIES						
33 00 00	site utilities		\$3.47	\$532,222.06	\$523,573.94		\$138,269.00
33 21 00	wells		\$0.00				
33 32 16	lift station		\$0.00				
33 36 00	septic system		\$0.00				
33 40 00	stormwater/drainage		\$0.00				
33 49 23	drywells		\$0.00				
2.92%	Division 33 total		\$0.03	\$532,222.06	\$523,573.94	\$0.00	\$138,269.00
	Subtotal	\$34,047,150.00		\$16,489,484.41	\$16,224,866.59	\$525,500.00	\$807,299.00
1.468E-09	Contractor Fee		6.00%	\$988,869.10	\$972,995.90	\$31,372.00	\$49,446.00
1.03E-09	Contactor Contingency		4.21%	\$693,634.46	\$682,482.54	\$18,823.00	\$48,492.00
\$0.00	Builders Risk/Liability Insurance		2.68%	\$442,500.61	\$435,407.39	\$14,935.00	\$23,078.00
\$0.00	Performance & Payment Bonds		1.09%	\$179,491.79	\$176,610.21	\$5,618.00	\$11,451.00
1.46E-09	Sales Tax		5.96%	\$983,394.63	\$967,613.37	\$31,199.00	\$49,173.00
	Subtotal	\$40,853,737.00		\$19,777,375.00	\$19,459,976.00	\$627,447.00	\$988,939.00
0.8333913	Grand Guaranteed Maximum Price (GMP)	\$40,853,737.00		(Total of SFB Base Cost and District Cost)			